

Explanation of Variances Berrington Parish Council

Section 1	2022/2023 £	2023/2024 £	Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 Precept	15,567	16,389	+ £822	The Parish Council has received additional from the precept as additional properties allowed us to have more without increasing the cost to householders, taking the amount up by £822
Box3 Other Income	22,738	37,605	+£14,867	The Solar park grant was up by £ 1131 this year Village pump income was up by £690 Interest was up by £1146 due to interest rate changes The council received revenue from other sources was up by £3,349. This included £3536 from the Insurance for the cost of locum clerk when the present clerk was off sick Vat refund is up by £714 Parish Council received £20,509 from the Community Infrastructure Levy Neighbourhood Fund for local projects within the community. This is an increase on last year of £7,837
Box 4 Staff Costs	13,599	10,440	-£ 3,159	The clerk was diagnosed with cancer at the beginning of the previous financial year and had to have the year off for treatment. The Council had to pay for a locum clerk to continue duties the parish council required. The council made a claim and received £3536 from the Insurance Company.
Box 5 Loan Interest/ Capital	NIL	NIL	Nil	
Box 6 Other Payments	30,968	61604	+ £30636	Administration costs are down by £67 Office costs are up by £269 Subscriptions are up by £118 Insurance is up by £576 Lighting costs are up by £ 339 Community Centre costs, are down £1,058 The Council had part of the Community Centre kitchen refurbished the previous year. Rents are down by £112, this is because the invoices arrived too late to be included this years financial papers. Audit is up by £50 Newsletter costs are up by £373 due to increase in printing costs

Box 6 Continued from previous page.				<p>Village Maintenance is down by £ 147 Website /ICO costs remain the same VAT to be reclaimed is up by £1,626 due to a large project in at The Allotments Play areas costs are up by £5 Youth club is down by £2048 It was sadly closed due to lack of volunteers Election costs were down by £200 Community Benefit was up by £21,349 this was for payment for the upgrade of a pelican crossing in the village s137 grants this year were up by £ 575</p> <p>Allotments are up by £8,987. This was for the repair of the listed wall to the Allotments.</p>
Box 7 Balances Carried forward	£103,580	£85,530	£-18.050	This year the council has had the cost of a locum clerk whilst the clerk was off on sick leave.
Box 9 Fixed Assets & Long term Assets	330815	330815	-	
Box 10 Total Borrowings	Nil	Nil	Nil	