

## Explanation of Variances

Section 1	2021/22	2022/23	Variance (+/-)	Variance %	Explanation
<b>Box 2</b> Precept	10,500	10,750	250	2%	
<b>Box 3</b> Other Income	1,476	-	- 1,476	-100%	
<b>Box 4</b> Staff costs	2,851	3,064	213	7%	
<b>Box 5</b> Loan interest/ capital	-	-	-		
<b>Box 6</b> Other payments	12,356	-	- 12,356	-100%	
<b>Box 7</b> Balances carried forward	13,176	18,153	4,977	38%	
<b>Box 9</b> Fixed assets & long term assets	18,030	-	- 18,030	-100%	
<b>Box 10</b> Total Borrowing	-	-	-		