

Details	2018/19		2019/20				2020/21	
	Precept	Expenditure	Precept	Expenditure to end Q2	Estimated Expenditure to Year End	Estimated Income to Year End	Suggested Precept	Inc/Dec on 2018/19 Est. Exp.
<b>Subscriptions</b>								
Norfolk ALC	192.00	-	-	-	-		-	#DIV/0!
Norfolk PTS	-	194.81	100.00	-	-		103.00	
Wherry Lines (FOCUS)	100.00	100.00	200.00	200.00	200.00		200.00	
Part SLCC Membership	-	33.78	-	-	40.00		40.00	
ENTUA	5.00	5.00	5.00	5.00	5.00		5.00	0.00%
The Broads Society	-	16.00		-	-		-	
Broadland Tree Network	-	25.00		-	25.00		25.00	
CPRE	36.00	-	36.00	-	-		36.00	#DIV/0!
The Information Commissioner	35.00	35.00	35.00	-	35.00		35.00	
Parish Online	28.00	36.00	30.00	-	-		-	#DIV/0!
<b>Insurance</b>								
Insurance	220.00	1,264.20	200.00	-	200.00		220.00	10.00%
<b>Audit Fees</b>								
External Audit	200.00	-	-	-	-		200.00	#DIV/0!
Internal Audit	40.00	60.00	60.00	60.00	60.00		60.00	0.00%
<b>Grass Cutting Grants</b>								
Cantley Church	550.00	550.00	550.00	550.00	550.00		550.00	0.00%
Cantley Village Hall	685.00	685.00	685.00	685.00	685.00		685.00	0.00%
Limpenhoe Church	400.00	400.00	400.00	400.00	400.00		400.00	0.00%
Limpenhoe Village Hall	245.00	245.00	245.00	245.00	245.00		245.00	0.00%
<b>Maintenance</b>								
Cantley Pond	190.00	-	200.00	-	200.00		500.00	150.00%



<b>Sub Total</b>	-	-	<b>1,000.00</b>	-	-	-	<b>9,000.00</b>	#DIV/0!
<b>Contingency</b>	<b>400.00</b>	-	<b>250.00</b>	-	-		<b>250.00</b>	
<b>Total - Reoccurring Expenditure</b>	<b>8,076.00</b>	<b>6,932.96</b>	<b>22,236.00</b>	<b>3,828.48</b>	<b>19,035.00</b>	-	<b>18,154.00</b>	
<b>Income</b>								
Interest	1.80	4.66	1.80	4.19	5.00		1.80	
VAT Recovery	450.00	205.88		23.40	23.40		-	
Misc		298.47	-	-	-		-	
CIL		-	-	-	-		-	
Grants		-		-	-		-	
<b>Total Estimated Income</b>	<b>451.80</b>	<b>509.01</b>	<b>1.80</b>	<b>27.59</b>	<b>28.40</b>		<b>1.80</b>	
<b>TOTAL INCOME AND USE OF RESERVES</b>			<b>1.80</b>	<b>27.59</b>	<b>28.40</b>		<b>1.80</b>	
<b>Shortfall Grant</b>	-	-	-	-	-		-	
<b>Precept</b>	<b>9,347.00</b>	<b>9,347.00</b>	<b>10,134.00</b>	10,134.00	<b>10,134.00</b>		<b>10,300.00</b>	
<b>Allocated Reserves</b>			<b>12,100.00</b>				<b>7,852.20</b>	
<b>Bank Interest</b>			<b>1.80</b>				<b>1.80</b>	
<b>TOTAL</b>	<b>9,798.80</b>	<b>9,856.01</b>	<b>22,235.80</b>	<b>10,161.59</b>	<b>10,190.80</b>		<b>18,154.00</b>	
Inc/Dec on Previous Year	8.33%		6.38%				2.43%	
<b>Tax Base</b>	251.00		258.00				256.00	
<b>Band D</b>	36.87		39.28				40.23	