



Paper	20.00	6.40	20.00	-	20.00		20.00	0.00%
<b>Tree Warden</b>								
Expenses	-	-	-	-	-		-	#DIV/0!
<b>Hall Hire</b>								
Cantley Village Hall	100.00	50.00	100.00	20.00	100.00		100.00	0.00%
Limpenhoe Village Hall	45.00	60.00	60.00	-	40.00		50.00	25.00%
<b>HR</b>								
Clerk's Salary	2,530.00	2,546.20	2,300.00	1,710.19	2,974.81		2,700.00	-9.24%
Clerk's Expenses	150.00	162.15	120.00	67.79	135.58		120.00	-11.49%
Training Courses	100.00	-	100.00	-	100.00		300.00	200.00%
<b>Miscellaneous</b>								
Repairs and Replacements	300.00	-	300.00	-	300.00		300.00	0.00%
Allowance for new Laptop	-	-	-	-	-		500.00	#DIV/0!
Projector and Screen	-	-	-	-	-		220.00	#DIV/0!
Councillors Expenses	50.00	-	50.00	-	50.00		50.00	0.00%
Information Commissioner	35.00	35.00	35.00	-	35.00		35.00	0.00%
S137 Donations	150.00	-	150.00	-	150.00		150.00	0.00%
Wherry Lines (FOCUS)	100.00	-	100.00	100.00	100.00		100.00	0.00%
Local Council Award Scheme	100.00	100.00	-	-	-		-	#DIV/0!
Election Contingency	-	-	-	-	-	-	500.00	#DIV/0!
Printing (Newsletter / Annual Report)	30.00	10.50	-	-	-		30.00	#DIV/0!
Grounds Maintenance (Additional)	-	-	50.00	-	-		-	#DIV/0!
<b>Limpenhoe Land Swap</b>								
Land Swap Legal and Ancillary	-	500.00	-	-	-		-	#DIV/0!
Future of Limpenhoe Village Green	1,500.00	-	1,500.00	-	-		1,000.00	#DIV/0!
<b>Sub Total</b>	<b>7,855.80</b>	<b>6,037.86</b>	<b>7,676.00</b>	<b>4,172.53</b>	<b>6,505.94</b>	<b>-</b>	<b>8,886.00</b>	<b>36.58%</b>
<b>Projects</b>								

Vehicle Activated Sign		6,149.20	-	-	-			
Tree Inspections	-	-	-	-	-	-	1,000.00	#DIV/0!
Crassula Cantley Pond	500.00	-	500.00	-	-		-	#DIV/0!
<b>Sub Total</b>	<b>500.00</b>	<b>6,149.20</b>	<b>500.00</b>	-	-	-	<b>1,000.00</b>	<b>#DIV/0!</b>
<b>Contingency (10%)</b>	<b>400.00</b>	-	<b>400.00</b>	-	<b>400.00</b>		<b>250.00</b>	
<b>Total - Reoccurring Expenditure</b>	<b>9,255.80</b>	<b>12,187.06</b>	<b>8,576.00</b>	<b>4,172.53</b>	<b>6,905.94</b>	-	<b>10,136.00</b>	
<b>Income</b>								
Interest	1.80	1.79	1.80	0.91		1.80	1.80	
Misc		340.00	-	108.30		108.30	-	
CIL		935.75	-	-		-	-	
Grants		6,149.20		-		-	-	
<b>Total Estimated Income</b>	<b>1.80</b>	<b>7,426.74</b>	<b>1.80</b>	<b>109.21</b>		<b>110.10</b>	<b>1.80</b>	
<b>TOTAL INCOME AND USE OF RESERVES</b>			<b>1.80</b>	<b>109.21</b>		<b>110.10</b>	<b>1.80</b>	
<b>Shortfall Grant</b>	-	-	-	-		-	-	
<b>Precept</b>	<b>9,254.00</b>	<b>9,254.00</b>	<b>9,347.00</b>	9,347.00		<b>9,347.00</b>	<b>10,134.20</b>	
<b>TOTAL</b>	<b>9,254.00</b>	<b>16,680.74</b>	<b>9,348.80</b>	<b>9,565.42</b>		<b>9,567.20</b>	<b>10,134.20</b>	
Inc/Dec on Previous Year	8.33%		0.16%				6.38%	
<b>Tax Base</b>	251.00		251.00				258.00	
<b>Band D</b>	36.81		36.87				39.22	