

West Tytherley, Frenchmoor and Buckholt Budget 2024-2025

Payments

Clerks Salary	£10,000.00
Clerks Expenses	£1,000.00
Website	£144.00
Training	£1,000.00
Insurance	£800.00
Auditor Fees	£600.00
Subscriptions (HALC/NALC/IOC)	£400.00
Room Hire	£200.00
Village Maintenance and Repair	£1,500.00
Recreation Ground	£1,500.00
S133 KEH Insurance Contribution	£900.00
S137 (to include RBL,TV School, Victim Support etc)	£500.00
Asset Purchases	£1,000.00

VAT

Resilience Project C/F £20,000.00

Gross Payments £39,544.00

Receipts	
Precept	£15,000.00
Resilience Project (Ringfenced)	£20,000.00
HCC (Recreation use by school)	£344.00
VAT Reclaim	
Bank Interest	£18.00
Donations	
Other	

Gross Receipts £35,362.00

Receipts minus Payments £4,182.00

Band D Contribution £48.70