

Brompton Ralph Parish Council Draft Budget 2025-26

	Budget 2022-23	Budget 2023-24	Budget 2024-25	Year to 30.11.24	Yr-End Forecast	Budget 2025-26
General Running Costs						
Affiliations & Subscriptions	£66	£122	£70	£106	£106	£80
Bank Charges					£25	£61
Clerk's Expenses		£100	£100	£16	£100	£120
Hall Hire	£110	£120	£120	£92	£92	£120
Insurance	£172	£195	£245		£205	£206
Professional Fees and Services	£100	£100	£100	£100	£100	£110
Software Licenses	£104	£209	£157	£119	£119	£130
Stationery, Postage Printing	£25	£35	£35		£20	£40
Clerk and Councillor Training	£100	£200	£200		£150	£350
Website Hosting			£120	£80	£120	£130
Clerk's Wages	£1,850	£2,202	£2,202	£1,333	£2,068	£2,202
Sub total	£2,527	£3,282	£3,349	£1,846	£3,105	£3,549
Repairs & Maintenance	£200	£200	£250	£92	£120	£250
Elections	£1,500		£100		£100	£250
Village Green & Triangle						
Grass Cutting & Tree Pruning	£500	£500	£650	£100	£250	£700
Street Furniture	£500	£800	£500			£500
Grit Bins		£150				£150
Chapter 8 Training			£300		£300	£300
Highways & PROW			£300		£300	£1,200
Defibrillators						
Renewal & Maintenance	£150	£140	£200			£400
First Aid Training	£200					
Move Cricket Ground Defibrillator		£300				
War Memorial						
Wreath	£19	£19	£21	£25	£25	£26
Maintenance (Addition to earmarked reserve)		£1,800	£500		£500	£200
Donations & Events						
Community Donations & Grants	£300	£600	£600	£400	£600	£600
Commemorations and Festivals	£500	£500	£500	£250	£500	£500
Community Wellbeing			£200		£200	£200
Village Signs		£2,500				
Contingency	£2,000	£1,500	£1,500			£1,500
Total	£8,396	£12,291	£8,970	£2,713	£6,000	£10,325
Precept	£4,250	£4,369	£4,675		£4,675	£6,856
Projected earmarked reserves						
Highways & PROW					£300	£1,500
War Memorial		£1,800			£2,300	£2,500
General Reserve		£8,594			£6,469	£3,000

Prepared by P Bainbridge Clerk/RFO 5.12.24