

Apr 2023 / Mar 2024 Budget

Agreed at PC Meeting on 20th January 2023 - (Budget £7,150, Precept £7,150)

Date	Item	Net Budget	Checked	Comment
ALL	Clerk's Payroll	1882.00	Increased	Allowing for national pay increase and additional point on pay spine
ALL	Clerk's SLCC annual membership	75.00	New	Not budgeted for in 2022
June	Internal Audit	200.00	Higher	£10 increase on last year's fee
ALL	Unity Trust Bank Account Fee	72.00	New	Monthly cost of online account with Unity Trust Bank
June	PC Domain/Website/Email renewal	80.00	Increased	Website and email running through cheaper portals, but need to allow for inflation increase.
Sep	MS Office, Norton and EasyPCAccounts	240.00	Decreased	Not as high as expected last year and no need to change software packages
ALL	Clerk's Expenses (Stamps/Ink/Paper)	45.00	Same	Stamps, envelopes, printer paper required
Dec	PC Insurance	360.00	Same	New sum guaranteed for next three years
Dec	Play Equip Annual Safety Inspection	90.00	Increased	Slight increase to allow for inflation
Mar	OALC Membership	130.00	Increased	Allowing a slight increase for inflation
Aug	Defibrillator Costs (Scheme Renewal)	151.00	Increased	Slight increase on 2022
May	SODC Uncontested Election	125.00	Increased	Elections in May 2023. Estimated cost based on last uncontested election.
ALL	Recreation Ground/Verge Mowing	1500.00	Increased	Expecting a very similar quote to last year, but allowing for extra mows and inflation
May	Burial Ground Mowing Grant to PCC	200.00	New	Not budgeted for in 2022
ALL	Parish Projects	600.00	Decreased	Parish projects - i.e. verge posts, rights of way improvement, parish Jubilee event.
ALL	Recreation Ground Tidy/Refurbishment	300.00	Decreased	Tree surgery may be necessary. Play equipment maintenance.
Apr	Parish Magazine Contribution Costs	300.00	Increased	Required to keep the magazine viable with lower advertising income
N/A	Replacement PC Equipment (Earmarked)	150.00	Same	No costs this year, but saving for replacement laptop
May	Parish Meeting Expenses	50.00	Same	None last year, so hopefully a bigger parish meeting in 2023
ALL	Clerk/Councillor Training	300.00	Same	Councillors, RFO and Clerk need access to training course.
Mar	Charity Donation (LGA S137)	300.00	Same	eg. Maple Tree Children's Centre and South & Vale Citizen's Advice
	Actual Budget for 2023/2024	7150.00		
	Accountable Budget for 2023/2024	7150.00		
	Agreed Precept	7150.00		

Precept same as last year's precept of £7,150.