

Budget Financial Year 2024-25	
Income	
Village Centre Hire Income	£24,000
Library Rental Income	£3,000
Acres Hire Income	£1,000
Total Generated Income	£28,000
Lengthsmans Grant	£1,200
Taken from FPC Reserves if required	£0
Precept (with CPI increase)	£88,906
	£118,106
Budgeted Spend 2024-2025	
Salaries (Clerk, Booking, Cleaner, Caretaker)	£38,644
Training	£1,400
Phone & Broadband	£1,000
Stationery & Office Items	£625
Membership Fees	£700
Insurance	£5,000
Travel Expenses	£300
Bank Charges	£200
Audit & Legal Fees (inc Planning)	£3,200
Chairman's Allowance	£200
IT & Software	£2,300
VC Gas	£4,300
VC Electricity	£4,500
Xmas Costs	£4,000
VC Waste Disposal	£500
VC Water	£1,800
VC Window Cleaning	£360
VC Health & Safety (inc Inspections)	£1,700
VC Maintenance, Repairs, Renewals	£2,000
Village Centre Renovation Reserves	£250
VC Cleaning Supplies	£440
Public Works Loan Board (Wilson's Field)	£911
Music Licences	£625
Events	£3,000
Grants	£3,500
Dog Waste Disposal	£2,101
Village Electricity	£2,100
Minor Village Works & Maintenance (inc street furniture)	£3,000
Playground Inspections & Minor Maintenance	£3,000
Playground Renovation Reserves	£1,000
Grounds Maintenance	£17,000
Acres Pavilion Costs	£500
Farnsfield Flyer/Village Newsletter	£750
Trees and Woodland	£6,000
Tennis mini courts	£1,200
Elections	£0
Total Spend	£118,106