

## Mickleham Parish Council : Explanation of Differences 2023/2024

Annual Return Box	This Year 2023-24 £	Last Year 2022-23 £	Difference £	Explanation	Amount £	Notes
2: Precept	7890	7590	+300	3.95% increase	+300	Difference explained
3: Total Other Receipts	2862	3253	-391	Donation towards Jubilee plaque Compensation Grant Concurrent grant VAT refund Donation for magazine editor retirement Cheque from 9/12/19 written off Coronation Grant Coronation expenses	-239.00 +17.00 +66.00 -350.78 -85.00 -25.00 +200.00 +26.00	Difference explained  -390.78
4: Staff Costs	5740	4347	+1393	National pay increase and increased hours	+1393	-Difference explained
5: Loans etc	0	0	0	N/A	-	-
6: All Other Payments	7186	6492	+694	Coronation Expenses Internal audit Training courses etc Mowing and hedging and path clearance Zoom and web Jubilee plaque Insurance SALC & SLCC subscriptions Payroll Six year use of Ranmore Room Dog Bag dispenser Parking survey Batteries and defibrillator pads Notice board maintenance Stationery Donation for magazine editor retirement Hugo Fox Web Site Reference Book Instillation of dog bags	+200.88 -28.08 -42.00 +817.20 +12.00 -286.80 -222.06 -13.09 +12.00 +200.00 +453.60 -223.36 -106.49 -365.00 -84.38 -85.00 +143.94 +159.99 +150.00	Difference explained  +693.35
9: Assets	16220	16220	0	No change	-	-
10: Borrowings	0	0	0	N/A	-	-