

Details	2016/17		2017/18				2018/19	
	Precept	Expenditure	Precept	Expenditure to end Q2	Estimated Expenditure to Year End	Estimated Income to Year End	Suggested Precept	Inc/Dec on 2016/17 Est. Exp.
Subscriptions								
Norfolk ALC	145.00	148.66	155.00	158.93	158.93		192.00	0.21
Norfolk RCC	20.00	-	20.00	-	-		-	-
Wherry Lines (FOCUS)	100.00	100.00	100.00	-	-		100.00	0
ENTUA	5.00	5.00	5.00	5.00	5.00		5.00	-
CPRE	36.00	36.00	36.00	-	36.00		36.00	-
Outlook	1.80	-	1.80	-	-		-	-
Parish Online	-	48.00	48.00	28.00	28.00		28.00	-
								-
Insurance								-
Insurance	220.00	201.45	220.00	206.08	206.08		220.00	0.07
								-
Audit Fees								-
External Audit	200.00	200.00	200.00	-	125.00		200.00	0.60
Internal Audit	20.00	40.00	40.00	40.00	40.00		40.00	-
								-
Grass Cutting Grants								-
Cantley Church	540.00	366.00	400.00	400.00	400.00		550.00	0.38
Cantley Village Hall	685.00	685.00	685.00	685.00	685.00		685.00	-
Limpenhoe Church	400.00	400.00	400.00	400.00	400.00		400.00	-
Limpenhoe Village Hall	245.00	245.00	245.00	245.00	245.00		245.00	-
								-
Maintenance								-
Cantley Pond	186.40	183.60	190.00	91.80	183.60		190.00	0.03
								-
Newsletter								-
Paper	20.00	12.80	20.00	-	20.00		20.00	-

									-
Tree Warden									-
Expenses	75.00	-	-	-	-	-	-	-	-
									-
Hall Hire									-
Cantley Village Hall	90.00	130.00	100.00	-	100.00		100.00		-
Limpenhoe Village Hall	45.00	-	45.00	60.00	60.00		60.00		-
									-
HR									-
Clerk's Salary	2,480.00	2,504.40	2,530.00	819.70	2,299.23		2,300.00		-
Clerk's Expenses	200.00	170.89	150.00	58.00	120.00		120.00		-
Training Courses	100.00	28.28	100.00	-	-		100.00		-
									-
Miscellaneous									-
Repairs and Replacements	400.00	147.50	300.00	-	-		300.00		-
Councillors Expenses	50.00	-	50.00	-	-		50.00		-
Information Commissioner	35.00	35.00	35.00	-	35.00		35.00		-
S137 Donations	100.00	-	150.00	-	?		150.00		-
Local Council Award Scheme	-	-	100.00	50.00	110.00		-	-	1.00
Printing (Newsletter / Annual Report)	30.00	13.40	30.00	16.90	-		-		-
Vehicle Activated Sign	-	-	-	6,149.20	6,149.20		-	-	1.00
Voluntary Land Registrations	750.00	-	-	-	-		-		-
Grounds Maintenance (Additional Work)	-	-	-	55.00	55.00		50.00	-	0.09
									-
Limpenhoe Land Swap									-
Deregistration Application	4,900.00	-	-		-		-		-
Land Swap Legal and Ancillary	7,400.00	906.79	-	500.00	-		-		-
Land Valuation	-	-	-	-	-		-		-
Ecology Survey	500.00	383.00	-	-	-		-		-
Loan Repayment	500.00	-	-		-		-		-
Future of Limpenhoe Village Green	-	7,400.00	1,500.00	-	-		1,500.00		-
									-
VAT	-	447.17	-	148.34	150.00		-	-	1.00

Inc/Dec on Previous Year	0.28	0.08						-
								-
Tax Base	252.00	251.00					251.00	-
Band D	33.98	36.81					36.87	-