

Explanation of differences 2023/2024

Income

VAT has decreased from £469.01 to 0 as we are still awaiting the receipt from HMRC.

Allotment rent has increased from £75.00 to £180.00, rents have been increased to cover costs going forward.

Bank interest is up from £58.12 to £420.41. The bank balance at the end of March was £38,448.58 due to the sale of land to National Highways.

Cemetery income is up from £188.50 to £1,570.50 due to the sale of plots and the amount of burials this year.

General Income is up from £551.54 to £27,416.00 due to the sale of land to National Highways.

West Clint Field rent has increased from £170.00 to £220.00 in line with the allotment rent.

Expenditure

Vat is up this year from £30.02 to £316.58 due to an increase in vatable expenditure.

Cemetery and Village costs have decreased from £3,450.00 to £7716.19. No major works carried out this year.

General expenses have increased from £1,076.35 to £1,418.38 due to the costs relating to the sale of the land to Highways.

Grass cutting costs decreased from £1,255.00 to £108000, the number of cuts depends on the weather.