

Milborne St Andrew Parish Council Budget 24/25

	Receipts	Current	Budget	Percentage	Difference
		£	£		
	Precept	7,375.00	14750.00	50.00	7375.00
	Rent	583.37	794.87	73.39	211.50
	Grants	0.00	110.00	0.00	110.00
	VAT	531.92	531.92	100.00	0.00
	Total Receipts	8,490.29	16186.79	52.45	7696.50
	Payments	£	£		
LGA 1972 s112	Salaries	1,633.25	7400.00	22.07	5766.75
	Pension	225.39	1000.00	22.54	774.61
	Expenses	45.00	200.00	22.50	155.00
LGA 1972 s111	Administration	45.00	400.00	11.25	355.00
	Insurance	435.06	500.00	87.01	64.94
	Hall Hire	42.00	200.00	21.00	158.00
LGA 1972 s111	Professional Fees	468.54	600.00	78.09	131.46
	Community Fund	78.38	200.00	39.19	121.62
	Community Asset Fund	146.66	200.00	73.33	53.34
LGA 1972 s137	Defibrillator Fund	0.00	450.00	0.00	450.00
PCA 1957 Section 3	Training	0.00	200.00	0.00	200.00
LGA 1972 s137	Grants	0.00	200.00	0.00	200.00
	Green Spaces	983.00	4000.00	24.58	3017.00
		4,102.28			
	VAT	77.71	0.00		
	Reserves	222.50	0.00		
	Total Payments	4,402.49	15550.00	26.38	11,447.72