

**Whaddon Parish Council  
Budget 2022/23**

11/11/2021

Current Account	19,146.41	
Deposit Account	12,742.77	
	31,889.18	

Less Bill Payments 11/11/21	5,049.06
Less Estimated Bill Payments to 31/3/22	5,000.00

Anticipated Income Remainder 2021/22		
Constable's Plot	300.00	
WQ Ad Income	450.00	
Allotments	155.00	
Total Anticipated Income to end FY 2021/22	905.00	

**Total Anticipated Cash Position 31/3/22** **22,745.12**

Anticipated Income 2022/23

Constable's Plot	600.00	
WQ Ad Income	1,000.00	
Allotment Rents	300.00	
Vat Refund	2,000.00	
<b>Total Anticipated Income 2022/23</b>	<b>3,900.00</b>	

Less Expenditure Budget for 2022/23

Allotment Maintenance	1,000.00	
Audit Fee and Internal Audit	350.00	
BALC Subscription	100.00	
Clerk Salary and Expenses	8,000.00	
Consultancy/Professional Fees Planning	5,000.00	
CPRE	36.00	
Dog Waste Bin Emptying	350.00	
Donation Burial Ground	100.00	
IT Costs Oil Syndicate	65.00	
Donation Village Hall/Cleaning Grant	250.00	
Donation Winslow Bus	100.00	
Insurance	750.00	
Match funding Yellow Lines	2,500.00	
Match funding Allotments	1,500.00	
Match funding/provision Bench & Rocks village green	1,000.00	
Misc purchases, repairs, software, etc.	300.00	
Mowing & Hedging	5,500.00	
MVAS Maintenance	390.00	
NBPPC	20.00	
Play in the Parishes/Play Rangers	500.00	
Playground Safety Inspection	375.00	
Recreation Ground Litter Picking	250.00	
Recreation Ground Repairs and Contingency	2,500.00	
Street Lighting Electric	520.00	
Street Lighting Maintenance Contract	216.00	
Street Lighting Repairs - parts	100.00	
Street Lighting Upgrade	2,000.00	
Weed Control	800.00	
Whaddon Quarterly	1,500.00	
<b>Total Budgeted Expenditure 2022/23</b>	<b>36,072.00</b>	

**Income Less Expenditure** **-32,172.00**

**Precept Suggested** **33,000.00**  
 Cost per household per year 153.49